



## Annual Work Plan

Montenegro - Podgorica

Project: 00069578

Report Date: 2/2/2016

Project Title: Strengthening capacities for EU Accession Negotiations

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084080 Accession Negotiations	ACCESSION NEGOTIATION	1/11/2012	31/12/2016	UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	58,000.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	4,600.00
	NIPAC OFFICE STRENGTH	1/11/2013	31/12/2016	UNDP	30079	EUCOMM	71600	Travel	5,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	15,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	2,400.00
				UNDP	30079	EUCOMM	71200	International Consultants	10,000.00
	PROJECT MANAGEMENT	1/11/2012	31/12/2016	UNDP	30079	EUCOMM	61200	Salaries Costs - GS Staff	3,500.00
				UNDP	04000	UNDP	71200	International Consultants	10,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	800.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	5,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	200.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	500.00
	UNDP	30079	EUCOMM	71600	Travel	500.00			
	<b>TOTAL</b>								<b>135,500.00</b>
	<b>GRAND TOTAL</b>								<b>135,500.00</b>